

**Monday September 13<sup>th</sup>, 2021**  
**Special Budget Meeting**

**Hartland City**

In Attendance: Warren Johannsen, Megian Bell, Brooke Olson, Andy Flatness, Allyson Olson, Jackie Schlaak, Molly Sickels.

Absent: Kelly Routh

Others in Attendance: Linda Pederson, Linda Johannsen, Nancy Toot, Tim Butler, Duane Miller, Judy Hendrickson

Jackie motioned to call meeting to order, seconded by Megian; meeting called to order at 6:00 pm.

Treasurer Allyson Olson presented the proposed budget for 2022.

- Total expected income is very similar to actual 2021 income.
- Expenses are on track with what was projected for the 2021 budget.
- \$90,000 is going to be placed into the Reserves Account.
- The yearly snow plowing contract is yet to be billed, which will affect the 2021 budget.
- As of the August statements, the City is set to have a \$30,000 surplus, less the snow plowing contract that is yet to be billed.

Megian motioned to propose a 2% increase in the levy to the County, motion seconded by Molly. Motion carried that the City will propose a 2% increase in the levy for 2022.

Megian motioned to adjourn the meeting at 6:20 pm, Molly seconded. Meeting adjourned.

*Brooke Olson, Hartland City Clerk*