

Tuesday September 8th, 2020
Special Budget Meeting

Hartland City

In Attendance: Warren Johannsen, Linda Pederson, Megian Bell, Brooke Olson, Andy Flatness, Allyson Olson, Nancy Toot, Kelly Routh

Absent: None.

Others in Attendance: Ray Toot

Mayor Kelly Routh called the meeting to order at 6:00 pm.

Treasurer Allyson Olson presented the proposed budget for 2021.

- Total expected income is very similar to 2020 income.
- The general bond was paid off, thus reducing yearly expenditures by \$13,000.
- Park expenses were slightly increased, with increases in expenses anticipated to be seen in utilities, insurance, and maintenance.
- The Streets and Highways budget greatly decreased with the Chip Sealing having been done in 2020, there will be no 2021 expense for this project, thus reducing expenditures by \$68,561.
- Income and expenses are fairly consistent year to year, so there were no major changes to the budget aside from the changes listed above.
- The City is expecting to collect \$90,000 in excess of projected expenses.

Linda motioned for the City to put the \$90,000 excess in reserves for 2021, motion seconded by Nancy; motion carried.

Linda motioned for the City to neither increase nor decrease the levy, therefore leaving it the same as the 2020 levy, motion seconded by Megian; motion carried.

Linda motioned to adjourn the Budget Meeting at 6:25 pm, motion seconded by Megian; meeting adjourned.

Brooke Olson
Hartland City Clerk