

**Monday, September 12, 2022**  
**Preliminary Budget Meeting**

**Hartland City**

In Attendance: Warren Johannsen, Molly Sickels, Jackie Schlaak, Kelly Routh, Megian Bell, Andy Flatness, Brooke Olson, Allyson Olson

Absent:

Others in Attendance: Linda Pederson, Nancy Toot, Linda Johannsen, Bill Donovan, Deb Flatness

Mayor Kelly Routh called the meeting to order at 6:00 pm.

Discussion of preliminary budget: The council does not expect many changes to the 2023 budget versus the 2022 budget. Treasurer Allyson Olson went through the 2022 budget numbers; 2022 income covered the expenses comfortably enough that the City is not proposing significant increases. There will be rebuilding costs in 2023 which will be covered with grants and loaned money from the water fund.

Jackie made a motion to set the preliminary levy increase at 2%, seconded by Megian; motion carried. Budget and levy will be reviewed in December.

Megian made a motion to adjourn the meeting at 6:15 pm, seconded by Molly; meeting adjourned.